



The 2-year budget passed
in 2018:

The House proposal for
next 2 years:

Next year compared
to current year:

	18 RS HB 200 as amended by HB 265		20 RS HB 352 / HCS		FY 21 compared to FY 20 (as in HCS)
	2018-2019	2019-2020	2020-2021	2021-2022	
SFCC Total GF	\$ 129,898,300	\$ 129,071,300	\$ 135,080,300	\$ 140,508,200	\$6,009,000
SFCC additional offers over biennium	\$	58,000,000	\$	75,000,000	
TRS Total GF	\$ 828,160,500	\$ 719,474,400	\$ 781,620,000	\$ 734,273,400	\$62,145,600
TRS state \$ for retiree medical under age 65 ret. since July 1, 2010 (included in above TRS total GF)	\$ 59,500,000	\$ -	\$ 61,700,000		
KDE LARS Total GF	\$ 1,006,064,200	\$ 1,020,447,300	\$ 1,070,830,700	\$ 1,108,343,300	\$50,383,400
KDE Health Ins	\$ 710,172,500	\$ 724,376,000	\$ 733,569,500	\$ 755,528,600	\$9,193,500
LARS:					
Career and Technical Education			\$ 66,668,300	\$ 67,126,800	\$66,668,300
Commonwealth School Improvement	\$ -	\$ -	\$ -	\$ -	
Community Education	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	
Collaborative Center for Literacy Development	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	
Elem Arts and Humanities	\$ 397,600	\$ 397,600			(\$397,600)
ESS	\$ 23,916,300	\$ 23,916,300	\$ 23,916,300	\$ 23,916,300	
FRYSC	\$ 60,207,100	\$ 60,225,400	\$ 60,289,700	\$ 60,309,800	\$64,300
Georgia Chaffee Teenage Parent			\$ 250,000	\$ 250,000	\$250,000
Gifted and Talented	\$ 6,208,400	\$ 6,208,400	\$ 6,208,400	\$ 6,208,400	
Kentucky Academy for Equity in Teaching			\$ 1,000,000	\$ 1,000,000	\$1,000,000
Leadership and Mentor	\$ -	\$ -			
Local District Life Insurance	\$ 1,391,000	\$ 1,391,000	\$ 1,391,000	\$ 1,391,000	
Math Achievement	\$ 5,019,000	\$ 5,019,000	\$ 5,019,000	\$ 5,019,000	
Middle School Academic Center	\$ -	\$ -			
Preschool	\$ 84,481,100	\$ 84,481,100	\$ 76,981,100	\$ 81,181,100	(\$7,500,000)
PD	\$ -	\$ -	\$ -	\$ -	
Teacher's Professional Growth	\$ -	\$ -	\$ -	\$ -	
Read to Achieve	\$ 15,936,600	\$ 15,936,600	\$ 15,936,600	\$ 15,936,600	
Safe Schools	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	
Save the Children	\$ 1,300,000	\$ 1,300,000	\$ 1,000,000	\$ 1,000,000	(\$300,000)
School Counselors			\$ 14,825,000	\$ 23,720,000	\$14,825,000
State Agency Children	\$ 9,465,500	\$ 9,465,500	\$ 9,465,500	\$ 9,465,500	
Teacher Academies	\$ -	\$ -	\$ -	\$ -	
Textbooks/Inst. Resources	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$5,000,000
Teacher Recruitment and Ret	\$ 1,000,000	\$ 1,000,000			(\$1,000,000)
Writing Program	\$ -	\$ -	\$ -	\$ -	
Blind/Deaf Travel Program	\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300	
Local Voc Schools					
School Food Services Match	\$ 3,555,900	\$ 3,555,900	\$ 3,555,900	\$ 3,555,900	
Kentucky Alliance of Boys and Girls Clubs			\$ 500,000	\$ 500,000	\$500,000
Lexington Hearing and Speech	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Heuser Hearing and Lang Academy	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Visually Impaired Preschool	\$ 93,800	\$ 93,800	\$ 393,800	\$ 393,800	\$300,000
AdvanceKentucky	\$ 1,200,000	\$ 1,200,000	\$ 1,700,000	\$ 1,700,000	\$500,000
AP and IB exam fees for FRP lunch students	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Teach for America	\$ 250,000	\$ 250,000			(\$250,000)
SEEK Total GF	\$ 3,056,500,800	\$ 3,047,480,900	\$ 3,027,830,100	\$ 3,047,073,600	(\$19,650,800)
SEEK Base	\$ 2,079,778,600	\$ 2,068,339,200	\$ 2,024,940,500	\$ 2,040,256,300	(\$43,398,700)
SEEK Base <i>guarantee per pupil figure</i>	\$ 4,000	\$ 4,000	\$ 4,061	\$ 4,112	
KDE Transportation (part of SEEK total GF)	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	
Tier 1	\$ 179,961,700	\$ 176,702,400	\$ 182,172,500	\$ 178,086,700	\$5,470,100
Vocational Transportation	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	
Secondary Voc Education	\$ 22,881,900	\$ 22,881,900			(\$22,881,900)
TRS Employer Match	\$ 408,500,000	\$ 417,600,000	\$ 430,863,800	\$ 445,957,400	\$13,263,800
Supplements for NBCT	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	
FSPK - GF \$ to Equalize Nickel Levies	\$ 86,673,500	\$ 84,695,100	\$ 93,014,600	\$ 89,439,100	\$8,319,500
Growth Nickel Equalized Funding	\$ 19,038,400	\$ 18,303,900	\$ 24,430,700	\$ 22,591,500	\$6,126,800
Retroactive Equalized Facility Funding	\$ 23,913,700	\$ 23,415,000	\$ 34,181,600	\$ 33,079,700	\$10,766,600
Equalized Facility Funding	\$ 7,269,500	\$ 7,133,500	\$ 9,055,300	\$ 8,748,500	\$1,921,800
BRAC Equalized Funding	\$ 2,057,500	\$ 2,016,800	\$ 2,318,800	\$ 2,231,800	\$302,000
Equalized Funding Category 5/Critical Needs	\$ 6,506,300	\$ 6,473,400	\$ 6,932,600	\$ 6,762,800	\$459,200